

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Bear Creek Township

			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	17,725	2,012	.300
Cemetery	80-932	7	65,000		
Totals		xxxxxx	82,725	2,012	.300
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	6,733,845 Nov. 1, 2016 Valuation

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkenndey@kmc-cpa.com

Angie Moran
County Clerk

Stephanie Westman Treasurer
Michelle Westman Clerk
LP Jane Moser Trustee

Page No. 1

Bear Creek Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>2,010</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,010</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>142,297</u>
5b. Personal property 2015	- <u>179,537</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>6,728,035</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,728,035</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,010</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,010</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,013</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Bear Creek Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	12,520	13,743	13,663
Receipts:			
Ad Valorem Tax	1,939	1,970	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			45
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			4
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery Fund	1,656	2,000	2,000
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,608	3,970	2,050
Resources Available:	16,128	17,713	15,713
Expenditures:			
Officers Pay	300	300	300
Mowing	1,656	2,000	2,000
Budget Preparation	285	400	400
Publications	132	150	150
Supplies	12	200	200
Equipment			
Maintenance		1,000	1,000
Capital Improvements			13,675
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,385	4,050	17,725
Unencumbered Cash Balance Dec 31	13,743	13,663	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	16,620	16,140	17,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,725
Tax Required			2,012
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			2,012

Bear Creek Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance Jan 1	68,296	66,842	64,952
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Donations	100		
Interest on Idle Funds	102	110	110
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	202	110	110
Resources Available:	68,498	66,952	65,062
Expenditures:			
Transfer to General Fund	1,656	2,000	2,000
Capital Improvements			63,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	1,656	2,000	65,000
Unencumbered Cash Balance Dec 31	66,842	64,952	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	65,000	66,550	65,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Bear Creek Township
Hamilton County

will meet on August 15, 2016 at 6:00 PM at Jane Moser residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jane Moser residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,385	0.277	4,050	0.305	17,725	2,012	0.299
Cemetery	1,656		2,000		65,000		
Totals	4,041	0.277	6,050	0.305	82,725	2,012	0.299
Less: Transfers	1,656		2,000		2,000		
Net Expenditure	2,385		4,050		80,725		
Total Tax Levied	1,967		2,010		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,111,110		6,593,329		6,728,035		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Stephanie Westeman
Treasurer

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 27 day of July, 2016

2nd Publication was made on the ____ day of ____, 20__

3rd Publication was made on the ____ day of ____, 20__

4th Publication was made on the ____ day of ____, 20__

5th Publication was made on the ____ day of ____, 20__

6th Publication was made on the ____ day of ____, 20__

Publication Fee \$ 82.80

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$ 82.80

(Signed) Marcus Ashlock

Witness my hand this 15 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 15

Day of Aug, 2016

Carol Roberts

(Notary Public)



My commission expires on

State of Kansas
Towship

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Cemetery	1,656		2,000		65,000	0.299
Totals	4,041	0.277	6,050	0.305	82,725	2,012
Less: Transfers	1,656		2,000		80,725	
Net Expenditure	2,385		4,050			
Total Tax Levied	1,967		2,010			
Assessed Valuation:						
Township	7,111,110		6,593,329			
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						
					6,728,035	
					2016	
					0	
					0	
					0	
					0	

*Tax rates are expressed in mills.

Stephanie Westerman
Treasurer